PROFORMA PM1.1 – Pricing Schedule

Please read Instructions before completing (click here).

Drinking Water Retail Services	Unit of measurement	2023-24 \$/unit	Previous Year \$/unit	Percentage Price Change
Water Availability Charge - Township	per connected meter	482.88	440.52	9.62%
Water Availability Charge - Remote & Rural	per connected meter	825.34	752.92	9.62%
Water Availability - not connected	per assessment	289.64	264.2	9.63%
Within Council Boundary	kilolitre	4.76	4.36	9.17%
Outside Council Boundary	kilolitre	5.20	4.73	9.94%

Sewerage & Trade Waste Retail Services	Unit of	2023-24	Previous Year	Percentage Price
	measurement/Location	\$/unit	\$/unit	Change
Occupied Units Ceduna/Thevenard	per property	562.44	529.9	6.14%
Occupied Units - Smoky Bay	per property	562.44	529.9	6.14%
Occupied Units - Smoky Bay Aquaculture Park	per property	562.44	529.9	6.14%
Vacant Units - Ceduna/Thevenard	per property	421.82	397.45	6.13%
Vacant Units - Smoky Bay	per property	421.82	397.45	6.13%

Non-Drinking Water Retail Services	Unit of measurement	2023-24 \$/unit	Previous Year \$/unit	Percentage Price Change
Usage charges	kilolitre	0.25	0.25	0.00%

Link to Current Prices on the Licensee's website

https://www.ceduna.sa.gov.au/services-and-facilities/waterservices

Instructions

PROFORMA PM2.1 – Pricing Policy Statement

Please read Instructions before completing (click here).

Question	Response
Please provide a description of the regulated Retail Services currently offered, as specified on the Pricing Schedule.	Drinking Water Service supply to residents of Denial Bay and Koonibba and farming properties along mains pipeline. Drinking Water Sercived supplied to commercial tenants of Smoky Bay Aquaculture Park. Sewerage services (CWMS) supplied to residents within Ceduna, Thevenard & Smoky Bay (septic tank service not full sewer). Recycled Treat waste water supplied to entities within Ceduna, Thevenard & Smoky Bay who have complied with specific requirements of SA Recycled Water Guidelines
	CWMS Service Charges have been calculated based 50 year Net Present Value Whole of Life Recycled Water usage charged based on additional costs of water treatment to Class B potable water for reuse requirements.
Please provide information on how the current pricing policies have been developed.	Drinking water service charge have been calculated to cover future capital refurbishment of scheme based on 50 year Net Present Value Whole of Life model. Drinking water usage charge designed to cover operating costs of schemes (exc. Depreciation). 2018-19 usage charge based on gradual increase from \$0.30 over SA Water Tier 2 price to full cost recoupment value. In 2019-20 a separation in consumption charges based on location was introduced to reflect the additional costs associated in supplying water to areas near the end of Council's scheme which are also outside Council's boundary. This consumption charge was determined based upon operating costs to deliver water to these location of the scheme.
Please describe the rationale for the price movements between the 2022-23 and 2023-24	Increase in CWMS Service Charge price based increase in replacement costs of infrastructure into the future.

Instructions